

FISCAL YEAR 2027

**MARK UP
HOUSE BILL 2012
JUDICIARY**

**103rd General Assembly
Second Regular Session**

Prepared by Senate Appropriations staff

JUDICIARY

Section 12.300 – Supreme Court – Judicial Proceedings and Review

Page 64

Description: This section provides funding for Supreme Court Judges' research staff, the Chief Clerk, the marshal and staff counsel. The Court has general superintending control over all courts and tribunals. Also, the Court promulgates rules and instructions for use in all courts.

Legal Basis: Article V, MO Constitution, and Chapter 476 & 477, RSMo.

Funding Source: General Revenue (1101), Federal Fund (1137), and Supreme Court Publication Revolving Fund (1525)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.300												
Judicial Proceedings & Review - 940001B												
Core												
General Revenue	5,017,594	68.00	4,934,819	52.53	5,251,927	68.00	5,251,927	68.00	5,251,927	68.00	5,251,927	68.00
Personal Services	3,916,808	68.00	3,660,033	52.53	4,144,882	68.00	4,144,882	68.00	4,144,882	68.00	4,144,882	68.00
Expense & Equipment	1,100,486	0.00	1,274,786	0.00	1,106,745	0.00	1,106,745	0.00	1,106,745	0.00	1,106,745	0.00
Program-Specific	300	0.00	0	0.00	300	0.00	300	0.00	300	0.00	300	0.00
Federal Funds	644,984	8.00	120,233	1.96	661,250	8.00	661,250	8.00	661,250	8.00	661,250	8.00
Personal Services	644,984	8.00	120,233	1.96	661,250	8.00	661,250	8.00	661,250	8.00	661,250	8.00
Other Funds	151,683	0.00	7,912	0.00	151,915	0.00	151,915	0.00	151,915	0.00	151,915	0.00
Expense & Equipment	151,383	0.00	7,912	0.00	151,615	0.00	151,615	0.00	151,615	0.00	151,615	0.00
Program-Specific	300	0.00	0	0.00	300	0.00	300	0.00	300	0.00	300	0.00
Total	\$5,814,261	76.00	\$5,062,964	54.49	\$6,065,092	76.00	\$6,065,092	76.00	\$6,065,092	76.00	\$6,065,092	76.00
Salary Adjustment FY27 Staff - NOP.94B.006												
General Revenue	0	0.00	0	0.00	0	0.00	2,847	0.00	0	0.00	1,915	0.00
Personal Services	0	0.00	0	0.00	0	0.00	2,847	0.00	0	0.00	1,915	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,847	0.00	\$0	0.00	\$1,915	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). This funding is for the salaries, as of July 1, 2026, of the judicial commissioners (whose salaries are statutorily tied to judicial salaries), the Clerk of the Supreme Court (whose salary is tied to judicial salaries by Supreme Court policy), and Counsel for the Commission on Retirement, Removal and Discipline (whose salary is tied to judicial salaries by the Commission). The estimated increase for FY27 is 1.5%.												
Total - Judicial Proceedings & Review	\$5,814,261	76.00	\$5,062,964	54.49	\$6,065,092	76.00	\$6,067,939	76.00	\$6,065,092	76.00	\$6,067,007	76.00

*Does not include Supplementals.

JUDICIARY
Section 12.305 – Supreme Court Judges

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Description: This section provides funding for the seven Supreme Court judges.
Legal Basis: Article V, MO Constitution, and Chapter 476 & 477, RSMo.
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.305												
Judicial Judges - 940003B												
Core												
General Revenue	1,371,032	7.00	1,448,555	7.00	1,395,803	7.00	1,395,803	7.00	1,395,803	7.00	1,395,803	7.00
Personal Services	1,371,032	7.00	1,448,555	7.00	1,395,803	7.00	1,395,803	7.00	1,395,803	7.00	1,395,803	7.00
Total	\$1,371,032	7.00	\$1,448,555	7.00	\$1,395,803	7.00	\$1,395,803	7.00	\$1,395,803	7.00	\$1,395,803	7.00
FY27 Judge Salaries - NOP.94B.001												
General Revenue	0	0.00	0	0.00	0	0.00	22,356	0.00	0	0.00	14,628	0.00
Personal Services	0	0.00	0	0.00	0	0.00	22,356	0.00	0	0.00	14,628	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$22,356	0.00	\$0	0.00	\$14,628	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The compensation schedule indexes the state judicial salaries to corresponding federal judicial salaries. This funding is for the statutory salaries, as of July 1, 2026, of the Supreme Court Chief Justice, Supreme Court Judges, Court of Appeals Judges, Circuit Court Judges, and Associate Circuit Judges. The estimated increase for FY27 is 1.5%.												
Supreme Court FY19-FY22 Salary - NOP.94B.002												
General Revenue	0	0.00	0	0.00	0	0.00	80,178	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	80,178	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$80,178	0.00	\$0	0.00	\$0	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The commission issued its report on compensation on November 24, 2010, and the General Assembly failed to disapprove it. This is to fund the mandated salaries of the judges as of July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021.												
Total - Judicial Judges	\$1,371,032	7.00	\$1,448,555	7.00	\$1,395,803	7.00	\$1,498,337	7.00	\$1,395,803	7.00	\$1,410,431	7.00

*Does not include Supplementals.

JUDICIARY

Section 12.310 – Office of State Courts Administrator (OSCA)

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Description: The State Courts Administrator provides fiscal accounting, data processing, technical services, payroll and financial management functions for the Supreme Court in its role of supervising the state's lower courts. This includes processing the salary and expense payments for circuit court employees, senior judges, court reporters, and OSCA employees. OSCA also provides services related to the court automation system, including education and training, and implementation and support.

Legal Basis: Article V, Section 4, MO Constitution

Funding Source: General Revenue (1101), State Courts Administrator Revolving Fund (1831), and Crime Victims' Compensation Fund (1681)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$2,989,111) GR E&E reduction of one-time funding added in the FY 2026 budget associated with data center replacement

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.310												
State Courts Administrator - 940006B												
Core												
General Revenue	17,310,874	156.50	17,073,832	148.94	24,288,227	156.50	21,299,116	156.50	21,299,116	156.50	21,299,116	156.50
Personal Services	10,000,616	156.50	9,679,045	148.94	10,633,514	156.50	10,633,514	156.50	10,633,514	156.50	10,633,514	156.50
Expense & Equipment	6,860,258	0.00	6,952,028	0.00	13,654,713	0.00	10,665,602	0.00	10,665,602	0.00	10,665,602	0.00
Program-Specific	450,000	0.00	442,759	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	2,607,200	0.00	2,556,745	0.00	2,784,069	0.00	2,784,069	0.00	2,784,069	0.00	2,784,069	0.00
Expense & Equipment	2,446,477	0.00	2,536,525	0.00	2,623,346	0.00	2,623,346	0.00	2,623,346	0.00	2,623,346	0.00
Program-Specific	160,723	0.00	20,221	0.00	160,723	0.00	160,723	0.00	160,723	0.00	160,723	0.00
Total	\$19,918,074	156.50	\$19,630,578	148.94	\$27,072,296	156.50	\$24,083,185	156.50	\$24,083,185	156.50	\$24,083,185	156.50
Expungement Redaction Software - NOP.94B.005												
Other Funds	0	0.00	0	0.00	0	0.00	145,074	0.00	145,074	0.00	145,074	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	145,074	0.00	145,074	0.00	145,074	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$145,074	0.00	\$145,074	0.00	\$145,074	0.00
Mo. Const., Art. XIV, Sec. 2 was amended in November 2022 and legalized marijuana under specified circumstances and imposed specific constitutional duties on courts with respect to expungements and records maintenance. Expense and equipment of \$145,074 will be needed for the ongoing increased cost of redaction software.												
Child Counsel Program - NOP.94B.013												
General Revenue	0	0.00	0	0.00	0	0.00	1,199,978	2.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	161,214	2.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	33,764	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,005,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,199,978	2.00	\$0	0.00	\$0	0.00
As stated in section 210.160, RSMo, beginning January 1, 2028, and subject to necessary appropriations made for that purpose, a judge shall appoint counsel for a child (1) who is at least fourteen but less than eighteen years of age and (2) who is the subject of proceedings under: Sections 210.110 to 210.165 (child abuse or neglect), except proceedings under subsection 6 of section 210.152 (de novo judicial review of Child Abuse and Neglect Review Board decision); Sections 210.700 to 210.760 (court review of child placed with agency or foster care); or Sections 211.442 to 211.487 (termination of parental rights).												
Pursuant to a pilot project established by the Supreme Court under section 477.715, a judge may appoint children's counsel prior to January 1, 2028. In any court case or proceeding in which child's counsel is appointed by the court, the court shall set a reasonable fee for such service. The court shall award such fees as a judgment to be paid by the state from funds appropriated by the legislature to the judicial branch for such purpose. The expected cost for expanding the program beyond the pilot program is an additional \$6,300,000.												
Sections 477.700 to 477.710 establish a Child and Family Legal Representation Coordinating Commission and a Child and Family Legal Representation Fund.												
Behavioral Health - NOP.94B.021												
General Revenue	0	0.00	0	0.00	0	0.00	183,288	2.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	177,331	2.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	5,957	0.00	0	0.00	0	0.00

*Does not include Supplementals.

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$183,288	2.00	\$0	0.00	\$0	0.00
The prevalence of individuals with behavioral health needs has a disproportionate impact on the state and local courts. The Office of State Courts Administrator (OSCA) proposes an internal Behavioral Health team, consisting of at least one clinically licensed Statewide Behavioral Health Administrator and one Behavioral Health Liaison to provide leadership for initiatives, develop policies, offer training and technical assistance, and foster collaboration between courts, behavioral health systems, and other agencies to improve system responses and court outcomes for individuals with behavioral health needs.												
Security and Maintenance - NOP.94B.023												
General Revenue	0	0.00	0	0.00	0	0.00	109,771	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	109,771	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$109,771	0.00	\$0	0.00	\$0	0.00
Information security and maintenance are vital to the integrity of the case management system. This request is to cover the increase of the annual cost.												
Total - State Courts Administrator	\$19,918,074	156.50	\$19,630,578	148.94	\$27,072,296	156.50	\$25,721,296	160.50	\$24,228,259	156.50	\$24,228,259	156.50

*Does not include Supplementals.

JUDICIARY
Statewide Pre-Trail Pilot Program

Page 188

Description: This section would provide funding for a statewide pre-trail pilot program.

Legal Basis: HB 12

Funding Source: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reallocation within: $\pm$ \$790,580 GR E&E reallocated to GR PS within section

GOVERNOR:

Core reallocation within: $\pm$ \$790,580 GR PS reallocated to GR E&E within section – reversed Department changes

Core reduction: (\$1,753,793) (GR \$374,794 PS & GR \$1,378,999 E&E) & (5.00) FTE reduction – eliminates program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.310												
Statewide Pretrial Program - 940030B												
Core												
General Revenue	1,743,975	5.00	438,963	1.85	1,753,793	5.00	1,753,793	5.00	0	0.00	0	0.00
Personal Services	364,976	5.00	125,366	1.85	374,794	5.00	1,165,374	5.00	0	0.00	0	0.00
Expense & Equipment	1,378,999	0.00	313,598	0.00	1,378,999	0.00	588,419	0.00	0	0.00	0	0.00
Total	\$1,743,975	5.00	\$438,963	1.85	\$1,753,793	5.00	\$1,753,793	5.00	\$0	0.00	\$0	0.00
Statewide Pretrial Program - NOP.94B.020												
General Revenue	0	0.00	0	0.00	0	0.00	1,233,719	26.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	864,018	26.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	369,701	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,233,719	26.00	\$0	0.00	\$0	0.00
Pretrial services programs are intended to improve rates of court appearances and pretrial release, while ensuring public safety. Pretrial services staff provide a court with information to assist it with pretrial release decisions on whether a person who has been arrested and placed into custody should be released pending adjudication. Pretrial services staff monitor and supervise defendants to ensure compliance with the conditions of release.												
Total - Statewide Pretrial Program	\$1,743,975	5.00	\$438,963	1.85	\$1,753,793	5.00	\$2,987,512	31.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

JUDICIARY

Section 12.315 – State Courts Administrator – Court Improvement Projects

Page 88

Description: This section provides spending authority to allow the Supreme Court to receive and spend federal and other funds on court projects. These include Basic Civil Legal Services, Technical Assistance, Maintenance of Court Automation, Administration, Implementation/Expansion of Court Automation, Training, Trial Courts, and Permanency Planning.

Legal Basis: Sections 477.650, 488.031, 488.027, 476.055, & 476.057 and Chapter 211, RSMo.

Funding Source: Federal Fund (1137) and Basic Civil Legal Services (1757)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.315												
Court Improvement Projects - 940008B												
Core												
Federal Funds	8,626,380	46.25	3,785,215	17.71	8,703,064	46.25	8,703,064	46.25	8,703,064	46.25	8,703,064	46.25
Personal Services	3,011,442	46.25	936,002	17.71	3,087,331	46.25	3,087,331	46.25	3,087,331	46.25	3,087,331	46.25
Expense & Equipment	5,313,938	0.00	2,765,350	0.00	5,314,733	0.00	5,314,733	0.00	5,314,733	0.00	5,314,733	0.00
Program-Specific	301,000	0.00	83,864	0.00	301,000	0.00	301,000	0.00	301,000	0.00	301,000	0.00
Other Funds	5,121,417	2.00	4,339,655	1.92	5,126,475	2.00	5,126,475	2.00	5,126,475	2.00	5,126,475	2.00
Personal Services	116,551	2.00	104,945	1.92	121,609	2.00	121,609	2.00	121,609	2.00	121,609	2.00
Expense & Equipment	4,866	0.00	4,787	0.00	4,866	0.00	4,866	0.00	4,866	0.00	4,866	0.00
Program-Specific	5,000,000	0.00	4,229,924	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	\$13,747,797	48.25	\$8,124,871	19.63	\$13,829,539	48.25	\$13,829,539	48.25	\$13,829,539	48.25	\$13,829,539	48.25
Total - Court Improvement Projects	\$13,747,797	48.25	\$8,124,871	19.63	\$13,829,539	48.25	\$13,829,539	48.25	\$13,829,539	48.25	\$13,829,539	48.25

*Does not include Supplementals.

JUDICIARY
Section 12.320 – Statewide Court Automation

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Description: This section provides funds to implement and maintain a statewide system of court automation. The automated system is partially funded by a \$7 cost on court cases.

Legal Basis: Sections 476.055 and 488.027, RSMo.

Funding Source: General Revenue (1101) and Statewide Court Automation Fund (1270)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.320												
Statewide Court Automation - 940009B												
Core												
General Revenue	2,000,841	0.00	2,000,841	0.00	2,001,174	0.00	2,001,174	0.00	2,001,174	0.00	2,001,174	0.00
Expense & Equipment	2,000,841	0.00	2,000,841	0.00	2,001,174	0.00	2,001,174	0.00	2,001,174	0.00	2,001,174	0.00
Other Funds	6,725,152	46.00	5,331,177	38.35	8,926,565	46.00	8,926,565	46.00	8,926,565	46.00	8,926,565	46.00
Personal Services	3,092,393	46.00	2,709,253	38.35	3,290,764	46.00	3,290,764	46.00	3,290,764	46.00	3,290,764	46.00
Expense & Equipment	3,632,259	0.00	2,621,924	0.00	5,635,301	0.00	5,635,301	0.00	5,635,301	0.00	5,635,301	0.00
Program-Specific	500	0.00	0	0.00	500	0.00	500	0.00	500	0.00	500	0.00
Total	\$8,725,993	46.00	\$7,332,018	38.35	\$10,927,739	46.00	\$10,927,739	46.00	\$10,927,739	46.00	\$10,927,739	46.00
EZ Warrant - NOP.94B.022												
General Revenue	0	0.00	0	0.00	0	0.00	216,600	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	216,600	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	216,600	0.00	216,600	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	216,600	0.00	216,600	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$216,600	0.00	\$216,600	0.00	\$216,600	0.00
Total - Statewide Court Automation	\$8,725,993	46.00	\$7,332,018	38.35	\$10,927,739	46.00	\$11,144,339	46.00	\$11,144,339	46.00	\$11,144,339	46.00

*Does not include Supplementals.

JUDICIARY

Section 12.325 – General Revenue Transfer to Judicial Education and Training Fund

Page 100

Description: The section authorizes the transfer of General Revenue to the Judiciary Education & Training Fund.

Legal Basis: Section 476.057, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.325												
Judicial Trng & Ed Transfer - 940010B												
Core												
General Revenue	2,080,889	0.00	2,080,889	0.00	2,141,826	0.00	2,141,826	0.00	2,141,826	0.00	2,141,826	0.00
Transfers	2,080,889	0.00	2,080,889	0.00	2,141,826	0.00	2,141,826	0.00	2,141,826	0.00	2,141,826	0.00
Total	\$2,080,889	0.00	\$2,080,889	0.00	\$2,141,826	0.00	\$2,141,826	0.00	\$2,141,826	0.00	\$2,141,826	0.00
Total - Judicial Trng & Ed Transfer	\$2,080,889	0.00	\$2,080,889	0.00	\$2,141,826	0.00	\$2,141,826	0.00	\$2,141,826	0.00	\$2,141,826	0.00

*Does not include Supplementals.

JUDICIARY
Section 12.330 – Judicial Education and Training Program

Page 105

Description: The judicial department education program offers traditional courses on substantive and procedural law, and it is infused with offerings from the social and behavioral sciences that directly affect the roles of court personnel. The curriculum offers a variety of beginning, intermediate, and advanced courses. All courses and programs within the judicial department education curriculum are linked to key skills and core competencies that have been identified as essential to jobs within the judicial department.

Legal Basis: Section 476.057, RSMo.

Funding Source: Federal Fund (1137) and Judicial Education & Training Fund (1847)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.330												
Judicial Br Trng & Education - 940011B												
Core												
Federal Funds	229,911	0.00	0	0.00	229,911	0.00	229,911	0.00	229,911	0.00	229,911	0.00
Expense & Equipment	229,911	0.00	0	0.00	229,911	0.00	229,911	0.00	229,911	0.00	229,911	0.00
Other Funds	1,615,412	11.00	1,552,173	10.38	1,669,066	11.00	1,669,066	11.00	1,669,066	11.00	1,669,066	11.00
Personal Services	738,651	11.00	621,337	10.38	783,689	11.00	783,689	11.00	783,689	11.00	783,689	11.00
Expense & Equipment	876,661	0.00	930,836	0.00	885,277	0.00	885,277	0.00	885,277	0.00	885,277	0.00
Program-Specific	100	0.00	0	0.00	100	0.00	100	0.00	100	0.00	100	0.00
Total	\$1,845,323	11.00	\$1,552,173	10.38	\$1,898,977	11.00	\$1,898,977	11.00	\$1,898,977	11.00	\$1,898,977	11.00
Total - Judicial Br Trng & Education	\$1,845,323	11.00	\$1,552,173	10.38	\$1,898,977	11.00	\$1,898,977	11.00	\$1,898,977	11.00	\$1,898,977	11.00

*Does not include Supplementals.

JUDICIARY
Section 12.335 – Court of Appeals – Western District

Page 111

Description: This section provides funds for the Western District Court of Appeals. The Court normally sits in Kansas City, but routinely hears cases in numerous other communities throughout its 45-county region. This Court routinely handles a large percentage of the writs regularly filed by prisoners and appeals cases from the Public Service Commission, Labor and Industrial Relations Commissions, the Administrative Hearing Commission, Missouri Gaming Commission, and the State Highway & Transportation Commission.

Legal Basis: Article V, Section 13, MO Constitution and Chapters 476 & 477, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.335												
Court Of Appeals-Western Dist - 940013B												
Core												
General Revenue	3,077,532	43.50	2,948,693	42.99	3,209,590	43.50	3,209,590	43.50	3,209,590	43.50	3,209,590	43.50
Personal Services	2,606,047	43.50	2,527,778	42.99	2,735,956	43.50	2,735,956	43.50	2,735,956	43.50	2,735,956	43.50
Expense & Equipment	471,485	0.00	420,915	0.00	473,634	0.00	473,634	0.00	473,634	0.00	473,634	0.00
Total	\$3,077,532	43.50	\$2,948,693	42.99	\$3,209,590	43.50	\$3,209,590	43.50	\$3,209,590	43.50	\$3,209,590	43.50
Total - Court Of Appeals-Western Dist	\$3,077,532	43.50	\$2,948,693	42.99	\$3,209,590	43.50	\$3,209,590	43.50	\$3,209,590	43.50	\$3,209,590	43.50

*Does not include Supplementals.

JUDICIARY
Section 12.335 cont. – Court of Appeals – Eastern District

Page 125

Description: This section provides funds for the Eastern District Court of Appeals. The Court normally sits in the City of St. Louis and St. Louis County and has appellate jurisdiction in 25 eastern counties and the City of St. Louis. Legal Basis: Article V, Section 13, MO Constitution and Chapters 476 & 477, RSMo. Funding Source: General Revenue (1101) FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.335												
Court Of Appeals-Eastern Dist - 940014B												
Core												
General Revenue	4,016,605	61.75	3,717,871	50.69	4,204,472	61.75	4,204,472	61.75	4,204,472	61.75	4,204,472	61.75
Personal Services	3,540,998	61.75	3,092,560	50.69	3,727,368	61.75	3,727,368	61.75	3,727,368	61.75	3,727,368	61.75
Expense & Equipment	475,607	0.00	625,312	0.00	477,104	0.00	477,104	0.00	477,104	0.00	477,104	0.00
Total	\$4,016,605	61.75	\$3,717,871	50.69	\$4,204,472	61.75	\$4,204,472	61.75	\$4,204,472	61.75	\$4,204,472	61.75
Total - Court Of Appeals-Eastern Dist	\$4,016,605	61.75	\$3,717,871	50.69	\$4,204,472	61.75	\$4,204,472	61.75	\$4,204,472	61.75	\$4,204,472	61.75

*Does not include Supplementals.

JUDICIARY
Section 12.335 cont. – Court of Appeals – Southern District

Page 137

Description: This section provides funds for the Southern District Court of Appeals. The Court has appellate jurisdiction in 44 southern counties. The Court is located in Springfield and Poplar Bluff.
Legal Basis: Article V, Section 13, MO Constitution and Chapters 476 & 477, RSMo.
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.335												
Court Of Appeals-Southern Dis - 940015B												
Core												
General Revenue	2,275,443	30.60	2,159,861	30.15	2,408,629	30.60	2,408,629	30.60	2,408,629	30.60	2,408,629	30.60
Personal Services	1,953,147	30.60	1,856,411	30.15	2,087,459	30.60	2,087,459	30.60	2,087,459	30.60	2,087,459	30.60
Expense & Equipment	322,296	0.00	303,449	0.00	321,170	0.00	321,170	0.00	321,170	0.00	321,170	0.00
Total	\$2,275,443	30.60	\$2,159,861	30.15	\$2,408,629	30.60	\$2,408,629	30.60	\$2,408,629	30.60	\$2,408,629	30.60
Total - Court Of Appeals-Southern Dis	\$2,275,443	30.60	\$2,159,861	30.15	\$2,408,629	30.60	\$2,408,629	30.60	\$2,408,629	30.60	\$2,408,629	30.60

*Does not include Supplementals.

JUDICIARY
Section 12.340 – Court of Appeals – Western District Judges

Page 119

Description: This section provides funds for the salaries of the 11 judges in the Western District Court of Appeals.
Legal Basis: Article V, Section 13, MO Constitution and Chapters 476 & 477, RSMo.
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.340												
Appeals Judge-Western Dist - 940016B												
Core												
General Revenue	1,956,913	11.00	2,067,157	11.00	1,992,245	11.00	1,992,245	11.00	1,992,245	11.00	1,992,245	11.00
Personal Services	1,956,913	11.00	2,067,157	11.00	1,992,245	11.00	1,992,245	11.00	1,992,245	11.00	1,992,245	11.00
Total	\$1,956,913	11.00	\$2,067,157	11.00	\$1,992,245	11.00	\$1,992,245	11.00	\$1,992,245	11.00	\$1,992,245	11.00
FY27 Judge Salaries - NOP.94B.001												
General Revenue	0	0.00	0	0.00	0	0.00	31,317	0.00	0	0.00	20,878	0.00
Personal Services	0	0.00	0	0.00	0	0.00	31,317	0.00	0	0.00	20,878	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$31,317	0.00	\$0	0.00	\$20,878	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The compensation schedule indexes the state judicial salaries to corresponding federal judicial salaries. This funding is for the statutory salaries, as of July 1, 2026, of the Supreme Court Chief Justice, Supreme Court Judges, Court of Appeals Judges, Circuit Court Judges, and Associate Circuit Judges. The estimated increase for FY27 is 1.5%.												
Appellate FY19-FY22 Salary - NOP.94B.003												
General Revenue	0	0.00	0	0.00	0	0.00	114,026	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	114,026	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$114,026	0.00	\$0	0.00	\$0	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The commission issued its report on compensation on November 24, 2010, and the General Assembly failed to disapprove it. This is to fund the constitutionally mandated salaries of the judges as of July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021.												
Total - Appeals Judge-Western Dist	\$1,956,913	11.00	\$2,067,157	11.00	\$1,992,245	11.00	\$2,137,588	11.00	\$1,992,245	11.00	\$2,013,123	11.00

*Does not include Supplementals.

JUDICIARY
Section 12.340 cont. – Court of Appeals – Eastern District Judges

Page 132

Description: This section provides funds for the salaries of the 14 judges in the Western District Court of Appeals. Legal Basis: Article V, Section 13, MO Constitution and Chapters 476 & 477, RSMo. Funding Source: General Revenue (1101) FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.340												
Appeals Judge-Eastern Dist - 940017B												
Core												
General Revenue	2,490,617	14.00	2,625,697	13.97	2,535,585	14.00	2,535,585	14.00	2,535,585	14.00	2,535,585	14.00
Personal Services	2,490,617	14.00	2,625,697	13.97	2,535,585	14.00	2,535,585	14.00	2,535,585	14.00	2,535,585	14.00
Total	\$2,490,617	14.00	\$2,625,697	13.97	\$2,535,585	14.00	\$2,535,585	14.00	\$2,535,585	14.00	\$2,535,585	14.00
FY27 Judge Salaries - NOP.94B.001												
General Revenue	0	0.00	0	0.00	0	0.00	39,858	0.00	0	0.00	26,572	0.00
Personal Services	0	0.00	0	0.00	0	0.00	39,858	0.00	0	0.00	26,572	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$39,858	0.00	\$0	0.00	\$26,572	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The compensation schedule indexes the state judicial salaries to corresponding federal judicial salaries. This funding is for the statutory salaries, as of July 1, 2026, of the Supreme Court Chief Justice, Supreme Court Judges, Court of Appeals Judges, Circuit Court Judges, and Associate Circuit Judges. The estimated increase for FY27 is 1.5%.												
Appellate FY19-FY22 Salary - NOP.94B.003												
General Revenue	0	0.00	0	0.00	0	0.00	145,124	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	145,124	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$145,124	0.00	\$0	0.00	\$0	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The commission issued its report on compensation on November 24, 2010, and the General Assembly failed to disapprove it. This is to fund the constitutionally mandated salaries of the judges as of July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021.												
Total - Appeals Judge-Eastern Dist	\$2,490,617	14.00	\$2,625,697	13.97	\$2,535,585	14.00	\$2,720,567	14.00	\$2,535,585	14.00	\$2,562,157	14.00

*Does not include Supplementals.

JUDICIARY
Section 12.340 cont. – Court of Appeals – Southern District Judges

Page 144

Description: This section provides funds for the salaries of the 7 judges in the Western District Court of Appeals.
Legal Basis: Article V, Section 13, MO Constitution and Chapters 476 & 477, RSMo.
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.340												
Appeals Judge-Southern Dist - 940018B												
Core												
General Revenue	1,245,308	7.00	1,315,463	7.00	1,267,792	7.00	1,267,792	7.00	1,267,792	7.00	1,267,792	7.00
Personal Services	1,245,308	7.00	1,315,463	7.00	1,267,792	7.00	1,267,792	7.00	1,267,792	7.00	1,267,792	7.00
Total	\$1,245,308	7.00	\$1,315,463	7.00	\$1,267,792	7.00	\$1,267,792	7.00	\$1,267,792	7.00	\$1,267,792	7.00
FY27 Judge Salaries - NOP.94B.001												
General Revenue	0	0.00	0	0.00	0	0.00	19,929	0.00	0	0.00	13,286	0.00
Personal Services	0	0.00	0	0.00	0	0.00	19,929	0.00	0	0.00	13,286	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$19,929	0.00	\$0	0.00	\$13,286	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The compensation schedule indexes the state judicial salaries to corresponding federal judicial salaries. This funding is for the statutory salaries, as of July 1, 2026, of the Supreme Court Chief Justice, Supreme Court Judges, Court of Appeals Judges, Circuit Court Judges, and Associate Circuit Judges. The estimated increase for FY27 is 1.5%.												
Appellate FY19-FY22 Salary - NOP.94B.003												
General Revenue	0	0.00	0	0.00	0	0.00	72,562	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	72,562	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$72,562	0.00	\$0	0.00	\$0	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The commission issued its report on compensation on November 24, 2010, and the General Assembly failed to disapprove it. This is to fund the constitutionally mandated salaries of the judges as of July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021.												
Total - Appeals Judge-Southern Dist	\$1,245,308	7.00	\$1,315,463	7.00	\$1,267,792	7.00	\$1,360,283	7.00	\$1,267,792	7.00	\$1,281,078	7.00

*Does not include Supplementals.

JUDICIARY
Section 12.345 – Circuit Courts Personnel

Page 150

Description: This section includes funds for compensation and expenses of personnel in all 46 circuits. Included are secretaries for presiding judges, court reporters, circuit clerks, juvenile officers, and deputy and division clerks.

Legal Basis: Article I, Section 14 & Article V, MO Constitution and Chapters 211, 478, 483, 485, 487, 488, 491, & 494, RSMo.

Funding Source: General Revenue (1101), Federal Fund (1137), Third Party Liability Collections Fund (1120), State Courts & Administration Revolving Fund (1831), and Circuit Court Escrow Fund (1718)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$750,000) GR PSD reduction of one-time funding added in the FY 2026 budget associate with the Foster Care Pilot Program
(\$550,000) GR PSD reduction of one-time funding added in the FY 2026 budget associated with improvements at the Greene County Courthouse
(\$74,095) GR E&E reduction of one-time funding added in the FY 2026 budget associated equipment

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.345												
Circuit Personnel - 940019B												
Core												
General Revenue	141,184,549	2,510.20	137,220,441	2,334.27	149,360,435	2,542.20	147,986,340	2,542.20	147,986,340	2,542.20	147,986,340	2,542.20
Personal Services	118,373,999	2,510.20	111,709,981	2,334.27	125,103,381	2,542.20	125,103,381	2,542.20	125,103,381	2,542.20	125,103,381	2,542.20
Expense & Equipment	4,748,174	0.00	5,718,857	0.00	4,894,678	0.00	4,820,583	0.00	4,820,583	0.00	4,820,583	0.00
Program-Specific	18,062,376	0.00	19,791,603	0.00	19,362,376	0.00	18,062,376	0.00	18,062,376	0.00	18,062,376	0.00
Federal Funds	8,155,190	68.00	791,347	3.37	6,974,168	68.00	6,974,168	68.00	6,974,168	68.00	6,974,168	68.00
Personal Services	5,073,360	68.00	209,400	3.37	5,141,859	68.00	5,141,859	68.00	5,141,859	68.00	5,141,859	68.00
Expense & Equipment	1,800,830	0.00	75,642	0.00	1,801,309	0.00	1,801,309	0.00	1,801,309	0.00	1,801,309	0.00
Program-Specific	1,281,000	0.00	506,305	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00
Other Funds	6,866,967	7.50	4,752,068	25.79	4,844,226	7.50	4,844,226	7.50	4,844,226	7.50	4,844,226	7.50
Personal Services	2,488,970	7.50	1,131,414	25.79	466,229	7.50	466,229	7.50	466,229	7.50	466,229	7.50
Expense & Equipment	270,500	0.00	253,004	0.00	270,500	0.00	270,500	0.00	270,500	0.00	270,500	0.00
Program-Specific	4,107,497	0.00	3,367,650	0.00	4,107,497	0.00	4,107,497	0.00	4,107,497	0.00	4,107,497	0.00
Total	\$156,206,706	2,585.70	\$142,763,855	2,363.43	\$161,178,829	2,617.70	\$159,804,734	2,617.70	\$159,804,734	2,617.70	\$159,804,734	2,617.70
Salary Adjustment FY27 Staff - NOP.94B.006												
General Revenue	0	0.00	0	0.00	0	0.00	1,656	0.00	0	0.00	1,108	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,656	0.00	0	0.00	1,108	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,656	0.00	\$0	0.00	\$1,108	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). This funding is for the salaries, as of July 1, 2026, of the judicial commissioners (whose salaries are statutorily tied to judicial salaries), the Clerk of the Supreme Court (whose salary is tied to judicial salaries by Supreme Court policy), and Counsel for the Commission on Retirement, Removal and Discipline (whose salary is tied to judicial salaries by the Commission). The estimated increase for FY27 is 1.5%.												
Court Reporter Adjustments - NOP.94B.007												
General Revenue	0	0.00	0	0.00	0	0.00	88,821	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	88,821	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$88,821	0.00	\$0	0.00	\$0	0.00
This request will fund the salary adjustments based on tenure level, as required by section 485.060, RSMo, related to court reporter salaries based on years of service.												
Circuit Clerk Adjustments - NOP.94B.008												
General Revenue	0	0.00	0	0.00	0	0.00	1,612,566	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,612,566	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,612,566	0.00	\$0	0.00	\$0	0.00
This request will fund Circuit Clerk salary adjustments pursuant to section 483.083, RSMo, which specifies salary amounts based on county classification.												
Interpreter Civil Cases - NOP.94B.009												

*Does not include Supplementals.

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
General Revenue	0	0.00	0	0.00	0	0.00	334,141	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	334,141	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$334,141	0.00	\$0	0.00	\$0	0.00
Section 476.806, RSMo, requires the fees and expenses for an interpreter or translator for a party or witness in a civil proceeding to be paid by the state.												
Interpreter Criminal Cases - NOP.94B.010												
General Revenue	0	0.00	0	0.00	0	0.00	129,798	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	129,798	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$129,798	0.00	\$0	0.00	\$0	0.00
Section 476.806, RSMo, requires the fees and expenses for an interpreter or translator for a party or witness in a criminal proceeding to be paid by the state.												
New Circuit Judges - NOP.94B.014												
General Revenue	0	0.00	0	0.00	0	0.00	235,413	3.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	217,548	3.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	17,865	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$235,413	3.00	\$0	0.00	\$0	0.00
Under section 478.330, when an annual judicial performance report submitted pursuant to section 477.405 indicates for three consecutive calendar years the need for two or more full-time judicial positions in any judicial circuit, there shall be one additional Circuit Judge position authorized in such circuit, subject to appropriations made for that purpose. For FY27, the 13th Circuit (Boone and Callaway counties), 19th Circuit (Cole County), and 21st Circuit (St. Louis County) each qualify for a new circuit judge and associated court reporter (under section 485.040).												
Juvenile Officers - NOP.94B.015												
General Revenue	0	0.00	0	0.00	0	0.00	857,295	13.36	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	817,516	13.36	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	39,779	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$857,295	13.36	\$0	0.00	\$0	0.00
Mental Health Contractors - NOP.94B.016												
General Revenue	0	0.00	0	0.00	0	0.00	1,872,000	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,872,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,872,000	0.00	\$0	0.00	\$0	0.00
Juvenile Detention Security - NOP.94B.017												
General Revenue	0	0.00	0	0.00	0	0.00	7,884,000	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	7,884,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$7,884,000	0.00	\$0	0.00	\$0	0.00
Juvenile Detention Staff - NOP.94B.018												
General Revenue	0	0.00	0	0.00	0	0.00	1,057,306	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,057,306	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,057,306	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
To improve recruitment and retention efforts, this funding request would bring all detention aides and detention juvenile officers up to a level II classification, totaling \$1,057,306 personal services.												
Treatment Court 39th Circuit - NOP.94B.019												
General Revenue	0	0.00	0	0.00	0	0.00	2,977	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	2,977	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,977	0.00	\$0	0.00	\$0	0.00
The 39th Circuit (Lawrence County) requests one Treatment Court Commissioner position at the FY27 projected salary (\$168,639) plus E&E of \$2,977. This request is supported by the Judiciary's treatment court weighted caseload.												
Total - Circuit Personnel	\$156,206,706	2,585.70	\$142,763,855	2,363.43	\$161,178,829	2,617.70	\$173,880,707	2,634.06	\$159,804,734	2,617.70	\$159,805,842	2,617.70

*Does not include Supplementals.

JUDICIARY
Section 12.350 – Circuit Courts Judges & Commissioners

Page 157

Description: This section includes funds for the salaries of the Circuit Court Judges, Associate Circuit Court Judges, Senior Judges, Probate Commissioners, Deputy Probate Commissioners, Treatment Court Commissioners, and Family Commissioners. Legal Basis: Article I, Section 14 & Article V, MO Constitution and Chapters 211, 478, 483, 485, 487, 488, 491, & 494, RSMo. Funding Source: General Revenue (1101) FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.350												
Circuit Judge & Commissioners - 940021B												
Core												
General Revenue	63,784,064	401.00	65,750,901	388.59	65,513,734	404.00	65,513,734	404.00	65,513,734	404.00	65,513,734	404.00
Personal Services	63,784,064	401.00	65,750,901	388.59	65,513,734	404.00	65,513,734	404.00	65,513,734	404.00	65,513,734	404.00
Total	\$63,784,064	401.00	\$65,750,901	388.59	\$65,513,734	404.00	\$65,513,734	404.00	\$65,513,734	404.00	\$65,513,734	404.00
FY27 Judge Salaries - NOP.94B.001												
General Revenue	0	0.00	0	0.00	0	0.00	930,781	0.00	0	0.00	628,895	0.00
Personal Services	0	0.00	0	0.00	0	0.00	930,781	0.00	0	0.00	628,895	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$930,781	0.00	\$0	0.00	\$628,895	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The compensation schedule indexes the state judicial salaries to corresponding federal judicial salaries. This funding is for the statutory salaries, as of July 1, 2026, of the Supreme Court Chief Justice, Supreme Court Judges, Court of Appeals Judges, Circuit Court Judges, and Associate Circuit Judges. The estimated increase for FY27 is 1.5%.												
Circuit Court FY19-FY22 Salary - NOP.94B.004												
General Revenue	0	0.00	0	0.00	0	0.00	3,284,582	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	3,284,582	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,284,582	0.00	\$0	0.00	\$0	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). The commission issued its report on compensation on November 24, 2010, and the General Assembly failed to disapprove it. This is to fund the constitutionally mandated salaries of the judges as of July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021.												
Salary Adjustment FY27 Staff - NOP.94B.006												
General Revenue	0	0.00	0	0.00	0	0.00	95,078	0.00	0	0.00	63,591	0.00
Personal Services	0	0.00	0	0.00	0	0.00	95,078	0.00	0	0.00	63,591	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$95,078	0.00	\$0	0.00	\$63,591	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). This funding is for the salaries, as of July 1, 2026, of the judicial commissioners (whose salaries are statutorily tied to judicial salaries), the Clerk of the Supreme Court (whose salary is tied to judicial salaries by Supreme Court policy), and Counsel for the Commission on Retirement, Removal and Discipline (whose salary is tied to judicial salaries by the Commission). The estimated increase for FY27 is 1.5%.												
New Circuit Judges - NOP.94B.014												
General Revenue	0	0.00	0	0.00	0	0.00	549,909	3.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	549,909	3.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$549,909	3.00	\$0	0.00	\$0	0.00
Under section 478.330, when an annual judicial performance report submitted pursuant to section 477.405 indicates for three consecutive calendar years the need for two or more full-time judicial positions in any judicial circuit, there shall be one additional Circuit Judge position authorized in such circuit, subject to appropriations made for that purpose. For FY27, the 13th Circuit (Boone and Callaway counties), 19th Circuit (Cole County), and 21st Circuit (St. Louis County) each qualify for a new circuit judge and associated court reporter (under section 485.040).												
Treatment Court 39th Circuit - NOP.94B.019												
General Revenue	0	0.00	0	0.00	0	0.00	168,639	1.00	0	0.00	0	0.00

*Does not include Supplementals.

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Personal Services	0	0.00	0	0.00	0	0.00	168,639	1.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$168,639	1.00	\$0	0.00	\$0	0.00
The 39th Circuit (Lawrence County) requests one Treatment Court Commissioner position at the FY27 projected salary (\$168,639) plus E&E of \$2,977. This request is supported by the Judiciary's treatment court weighted caseload.												
Total - Circuit Judge & Commissioners	\$63,784,064	401.00	\$65,750,901	388.59	\$65,513,734	404.00	\$70,542,723	408.00	\$65,513,734	404.00	\$66,206,220	404.00

*Does not include Supplementals.

JUDICIARY
Section 12.355 – Court Appointed Special Advocate

Page 162

Description: This section includes funds to recruit, train, supervise, and evaluate volunteer advocates for abused and neglected children. Volunteers are assigned to abuse or neglect cases by a judge, conduct thorough research on the background of the case, review documents, interview involved parties, report to the court with recommendations based on the best interest of the child, and provide the judge with information that will help him or her make an informed decision. The Missouri CASA fund is funded with a \$2 surcharge for domestic relations petitions filed the court.

Legal Basis: Chapter 476.777, RSMo.

Funding Source: General Revenue (1101) and Missouri CASA Fund (1590)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.355												
CASA Programs - 940022B												
Core												
General Revenue	1,240,000	0.00	1,240,000	0.00	1,240,000	0.00	1,240,000	0.00	1,240,000	0.00	1,240,000	0.00
Program-Specific	1,240,000	0.00	1,240,000	0.00	1,240,000	0.00	1,240,000	0.00	1,240,000	0.00	1,240,000	0.00
Other Funds	100,000	0.00	58,527	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	100,000	0.00	58,527	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$1,340,000	0.00	\$1,298,527	0.00	\$1,340,000	0.00	\$1,340,000	0.00	\$1,340,000	0.00	\$1,340,000	0.00
Total - CASA Programs	\$1,340,000	0.00	\$1,298,527	0.00	\$1,340,000	0.00	\$1,340,000	0.00	\$1,340,000	0.00	\$1,340,000	0.00

*Does not include Supplementals.

JUDICIARY
CASA Capital Improvement Projects

Page N/A

Description: This section includes funding for capital improvement projects or capacity-building grants to serve more children for the statewide court-appointed special advocacy (CASA).

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$1,500,000

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,500,000) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.355												
CASA CI Projects - 940031B												
Core												
General Revenue	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - CASA CI Projects	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

JUDICIARY
Section 12.360 – Domestic Relations Resolution

Page 167

Description: This section includes funds for a parenting handbook to ensure that parents receive basic knowledge regarding court processes, provide local circuit court programs such as supervised visitation services, partial support for the unified family court project in the 11th Circuit, partial support for child support courts in the 22nd and 45th Circuits, and a family court judicial bench book. Funds in the Domestic Relations Resolution Fund come from a \$3 surcharge assessed on civil cases.

Legal Basis: Chapter 452.554, 452.556, and 452.552, RSMo.

Funding Source: Domestic Relations Resolution Fund (1852)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.360												
Domestic Relations - 940023B												
Core												
Other Funds	300,000	0.00	231,597	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Expense & Equipment	100	0.00	88	0.00	100	0.00	100	0.00	100	0.00	100	0.00
Program-Specific	299,900	0.00	231,509	0.00	299,900	0.00	299,900	0.00	299,900	0.00	299,900	0.00
Total	\$300,000	0.00	\$231,597	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
Total - Domestic Relations	\$300,000	0.00	\$231,597	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

*Does not include Supplementals.

JUDICIARY

Section 12.365 – Commission on Retirement, Removal, and Discipline of Judges

Page 172

Description: The Commission on Retirement, Removal, and Discipline investigates all complaints concerning misconduct of judges and requests and suggestions for retirement due to disability. The Commission consists of two non-lawyers appointed by the Governor, two lawyers appointed by the governing body of the Missouri Bar, one judge of the Court of Appeals chosen by a majority of the Court's judges, and one circuit judge selected by a majority of the state's circuit judges.

Legal Basis: Article V, Section 24(2) and (3), MO Constitution

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.365												
Comm On Retir. Discpl & Remov - 940024B												
Core												
General Revenue	396,611	2.75	341,128	2.29	408,913	2.75	408,913	2.75	408,913	2.75	408,913	2.75
Personal Services	353,091	2.75	300,039	2.29	365,244	2.75	365,244	2.75	365,244	2.75	365,244	2.75
Expense & Equipment	43,520	0.00	41,089	0.00	43,669	0.00	43,669	0.00	43,669	0.00	43,669	0.00
Total	\$396,611	2.75	\$341,128	2.29	\$408,913	2.75	\$408,913	2.75	\$408,913	2.75	\$408,913	2.75
Salary Adjustment FY27 Staff - NOP.94B.006												
General Revenue	0	0.00	0	0.00	0	0.00	2,701	0.00	0	0.00	1,807	0.00
Personal Services	0	0.00	0	0.00	0	0.00	2,701	0.00	0	0.00	1,807	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,701	0.00	\$0	0.00	\$1,807	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials (MCCCEO), which sets the salaries for state elected officials, members of the General Assembly, and judges (except municipal judges). This funding is for the salaries, as of July 1, 2026, of the judicial commissioners (whose salaries are statutorily tied to judicial salaries), the Clerk of the Supreme Court (whose salary is tied to judicial salaries by Supreme Court policy), and Counsel for the Commission on Retirement, Removal and Discipline (whose salary is tied to judicial salaries by the Commission). The estimated increase for FY27 is 1.5%.												
Total - Comm On Retir. Discpl & Remov	\$396,611	2.75	\$341,128	2.29	\$408,913	2.75	\$411,614	2.75	\$408,913	2.75	\$410,720	2.75

*Does not include Supplementals.

JUDICIARY
Section 12.370 – Appellate Judicial Commission

Page 76

Description: This section provides for expenses of the seven-member non-partisan Appellate Judicial Commission to nominate panels of three candidates for vacancies in the Supreme Court and the Courts of Appeals. The Commission consists of one lawyer from each of the three districts of the Court of Appeals elected by members of the Missouri Bar, one non-lawyer from each district appointed by the Governor, and the Chief Justice of the Supreme Court.

Legal Basis: Article V, Section 25(d), MO Constitution

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.370												
Appellate Judicial Comm - 940025B												
Core												
General Revenue	7,866	0.00	3,723	0.00	7,913	0.00	7,913	0.00	7,913	0.00	7,913	0.00
Expense & Equipment	7,866	0.00	3,723	0.00	7,913	0.00	7,913	0.00	7,913	0.00	7,913	0.00
Total	\$7,866	0.00	\$3,723	0.00	\$7,913	0.00	\$7,913	0.00	\$7,913	0.00	\$7,913	0.00
Total - Appellate Judicial Comm	\$7,866	0.00	\$3,723	0.00	\$7,913	0.00	\$7,913	0.00	\$7,913	0.00	\$7,913	0.00

*Does not include Supplementals.

JUDICIARY

Section 12.375 – General Revenue Transfer to Treatment Courts Resources Fund

Page 178

Description: The section authorizes the transfer of General Revenue to the Treatment Court Resources Fund.

Legal Basis: Section 478.001 - 478.009, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.375												
Treatment Courts Transfer - 940026B												
Core												
General Revenue	10,331,024	0.00	10,331,024	0.00	10,354,212	0.00	10,354,212	0.00	10,354,212	0.00	10,354,212	0.00
Transfers	10,331,024	0.00	10,331,024	0.00	10,354,212	0.00	10,354,212	0.00	10,354,212	0.00	10,354,212	0.00
Total	\$10,331,024	0.00	\$10,331,024	0.00	\$10,354,212	0.00	\$10,354,212	0.00	\$10,354,212	0.00	\$10,354,212	0.00
Treatment Court GR Transfer - NOP.94B.011												
General Revenue	0	0.00	0	0.00	0	0.00	836,317	0.00	0	0.00	0	0.00
Transfers	0	0.00	0	0.00	0	0.00	836,317	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$836,317	0.00	\$0	0.00	\$0	0.00
This request will increase the General Revenue transfer into the Treatment Court Fund (1733) for the Mental Health Treatment Court NDI (NOP.94B.012), pursuant to the 2025 amendment of section 478.001, RSMo.												
Total - Treatment Courts Transfer	\$10,331,024	0.00	\$10,331,024	0.00	\$10,354,212	0.00	\$11,190,529	0.00	\$10,354,212	0.00	\$10,354,212	0.00

*Does not include Supplementals.

JUDICIARY
Section 12.380 – Treatment Courts Core

Page 183

Description: The Treatment Courts Coordinating Committee evaluates, secures, coordinates, and allocates funding resources to the various treatment courts around the state. The primary purpose of the treatment courts is to use the authority of the court to reduce crime by changing defendants’ behaviors. Defendants are diverted to treatment court programs in various ways and at various stages of the judicial process depending on the circumstances. Currently there are 144 operational Adult, juvenile, family, veterans, reintegration, and DWI treatment court programs.

Legal Basis: Section 478.001 - 478.009, RSMo.

Funding Source: Treatment Court Resources Fund (1733)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$250,000) Other Funds E&E reduction

HOUSE:

Core restoration: \$250,000 Other Funds E&E restoration – reversed Governor’s change

SENATE:

CONFERENCE:

Judiciary

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 12.380												
Treatment Courts - 940027B												
Core												
Other Funds	12,215,571	6.00	10,839,284	5.94	12,233,028	6.00	12,233,028	6.00	11,983,028	6.00	12,233,028	6.00
Personal Services	385,779	6.00	343,449	5.94	402,934	6.00	402,934	6.00	402,934	6.00	402,934	6.00
Expense & Equipment	11,829,792	0.00	10,495,836	0.00	11,830,094	0.00	11,830,094	0.00	11,580,094	0.00	11,830,094	0.00
Total	\$12,215,571	6.00	\$10,839,284	5.94	\$12,233,028	6.00	\$12,233,028	6.00	\$11,983,028	6.00	\$12,233,028	6.00
Mental Health Courts - NOP.94B.012												
Other Funds	0	0.00	0	0.00	0	0.00	1,974,979	2.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	138,641	2.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	7,338	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,829,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,974,979	2.00	\$0	0.00	\$0	0.00
Mental health treatment courts are specialized court dockets focused on addressing the mental health disorder or co-occurring disorder of defendants charged with a criminal offense. There are currently less than 10 mental health treatment courts in Missouri. Section 478.001, RSMo, was amended in 2025 to include mental health courts in the programs of treatment court divisions supported by the Treatment Court Fund. This funding request will provide support for existing and new mental health treatment court programs that follow the standards and practices established by the Treatment Courts Coordinating Commission.												
Treatment Court SUD_MH - NOP.HS.048												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00
Total - Treatment Courts	\$12,215,571	6.00	\$10,839,284	5.94	\$12,233,028	6.00	\$14,208,007	8.00	\$11,983,028	6.00	\$12,483,028	6.00

*Does not include Supplementals.